

**Fayetteville State University**  
**IPEDS Finance Survey**  
**Fiscal Year 2014**

| Line # | Revenues and other Additions   | Current Year Amount | Prior Year Amount |
|--------|--|---------------------|-------------------|
|        | <b>Operating Revenue</b>   |                     |                   |
| 01     | Tuition & Fees, after deducting discounts and allowances                         | 17,653,511          | 16,959,618        |
|        | <i>Grants &amp; contracts - operating:</i>                                       |                     |                   |
| 02     | Federal operating grants & contracts   | 656,781             | 897               |
| 03     | State operating grants & contracts   |                     |                   |
| 04     | Local/private operating grants & contracts                                       | 0                   | 0                 |
| 05     | Sales & services of auxiliary enterprises after deducting discounts & allowances | 8,924,147           | 8,510,503         |
| 06     | Sales & services of hospitals, after deducting discounts and allowances          |                     | 0                 |
| 07     | Independent operations   |                     |                   |
| 08     | Other sources  | 720,164             | 1,568,325         |
| 09     | Total operating revenues   | 28,543,529          | 27,650,998        |
|        | <b>Non-Operating Revenues</b>  |                     |                   |
| 10     | Federal appropriations   |                     | 0                 |
| 11     | State appropriations   | 49,466,570          | 49,782,641        |
| 12     | Local appropriations, education district taxes                                   |                     | 0                 |
|        | <i>Grants - non-operating</i>  |                     |                   |
| 13     | Federal non-operating grants   | 16,544,795          | 31,185,529        |
| 14     | State non-operating grants   | 11,746,911          | 614,603           |
| 15     | Local non-operating grants   |                     | 0                 |
| 16     | Gifts, including contributions from affiliated organizations                     | 1,011,336           | 849,617           |
| 17     | Investment income  | 1,818,088           | 1,267,880         |
| 18     | Other non-operating revenues   | 0                   | 71,209            |
| 19     | Total non-operating revenues   | 80,587,700          | 83,771,479        |
|        | <b>Other Revenues and additions</b>  |                     |                   |
| 20     | Capital appropriations   |                     | 0                 |
| 21     | Capital grants and gifts   | 4,002,458           | 10,084,402        |
| 22     | Additions to permanent endowments  | 912,470             | 911,156           |
| 23     | Other revenues and additions   | 0                   | 0                 |
| 24     | Total other revenues and additions   | 4,914,928           | 10,995,558        |
| 25     | Total all revenues and other additions   | 114,046,157         | 122,418,035       |
|        | <b>Expenses and other Deductions</b>   |                     |                   |
|        | <b>Operating Expenses</b>  |                     |                   |
| 01     | Instruction  | 43,157,637          | 42,427,967        |
| 02     | Research   | 841,163             | 1,033,242         |
| 03     | Public service   | 5,468,344           | 7,197,179         |
| 05     | Academic support   | 11,023,846          | 11,898,417        |
| 06     | Student services   | 4,668,499           | 5,884,474         |
| 07     | Institutional Support  | 11,283,066          | 11,352,467        |
| 08     | Operation and maintenance of plant   | 0                   | 0                 |
| 10     | Scholarships and fellowships expenses, excluding discounts and allowances        | 12,366,520          | 11,645,804        |
| 11     | Auxiliary enterprises  | 21,005,888          | 21,210,538        |
| 12     | Hospital services  |                     | 0                 |
| 13     | Independent operations   |                     | 0                 |
| 14     | Other expenses and deductions  | 140,555             | 188,794           |
| 19     | Total expenses and deductions  | 109,955,518         | 112,838,882       |